

BOARD OF SCHOOL ESTIMATE

ADOPTION OF SCHOOL BUDGET

TO BE HELD ON

**THURSDAY, APRIL 4, 2019, AT 7:00 PM
AT THE GEORGE INNESS ATRIUM
141 PARK STREET, MONTCLAIR, NEW JERSEY**

AGENDA FOR THE BOARD OF SCHOOL ESTIMATE
ADOPTION OF SCHOOL BUDGET
HELD THURSDAY, APRIL 4, 2019 AT 7:00 PM
GEORGE INNESS ATRIUM
141 PARK STREET, MONTCLAIR, NEW JERSEY

ORDER OF BUSINESS

- I. Call to Order
- II. Statements
 1. Meeting Notice
- III. Pledge of Allegiance
- IV. Roll Call
- V. Discussion of the Proposed 2019-2020 School Budget
- VI. Receive Comments and/or Questions from the Public Concerning the Proposed 2019-2020 School Budget
- VII. Review and Approval of Minutes
 1. Public Hearing held on Monday, April 1, 2019
- VIII. Adoption of the 2019-2020 Budget
- IX. Approval of 2019-2020 Tax Levy
- X. Adjournment

MINUTES OF THE BOARD OF SCHOOL ESTIMATE

BUDGET WORKSHOP AND PUBLIC HEARING

HELD MONDAY, APRIL 1, 2019 AT 7:00 PM

GEORGE INNESS ANNEX ATRIUM

141 PARK STREET, MONTCLAIR, NEW JERSEY

ORDER OF BUSINESS

- I. Call to Order at 7:02 pm
- II. Statements
 1. Meeting Notice

Let the minutes reflect that adequate notice of this meeting has been approved in the following manner:

1. On Wednesday, March 27, 2019 a copy of said notice was posted on the public bulletin board in the first floor main hall of the Board of Education building, 22 Valley Road and was filed with the Township Clerk. The time, date and location of this meeting were accurately set forth therein.
2. On Saturday, March 30, 2019 a copy of said notice was posted in the Herald. The time, date and location of this meeting were accurately set forth therein.

“Please be advised that this meeting is considered a public meeting under the law and may be taped, broadcast, used or reproduced in ways and in mediums beyond the control of the Board of School Estimate. Individual statements and opinions expressed are solely those of the speakers and do not necessarily represent the Montclair Board of School Estimate.

Please keep in mind that if you directly disclose personally identifiable information or personally sensitive data regarding yourself or others during this public meeting, this information may be collected and used by others. Accordingly, the Board asks that members of the public be courteous and mindful of the rights of other individuals when speaking. Specifically, comments regarding students and employees of the Board of Education and the Board of School Estimate are discouraged. Students and employees have specific legal rights afforded to them by the laws of New Jersey. The Board bears no responsibility and will not be liable for any comments made by members of the public. Speakers should, therefore, carefully evaluate their statements for

individual consequences under the law, and should obtain any appropriate professional advice prior to speaking.”

- III. Pledge of Allegiance
- IV. Roll Call

	PRESENT	ABSENT
Mayor Jackson	X	
Councilor Hurlock	X	
Councilor McMahan	X	
Jessica de Koninck	X	
Laura Hertzog	X	

- V. Approval of Minutes

Mayor Jackson moved to approve the following minutes:

- 1. Public Budget Meeting held March 25, 2019

Seconded by Councilor Hurlock and approved by a vote of 5-0

	AYE	NAY	ABSTAIN	ABSENT
Mayor Jackson	x			
Rich McMahan	x			
William Hurlock	x			
Jessica de Koninck	x			
Laura Hertzog	x			

- VI. Discussion of the Proposed 2019-2020 School Budget
- VII. Receive Comments and/or Questions from the Public Concerning the Proposed 2019-2020 School Budget
- VIII. Announcement of Future Meeting Dates

The next meetings of the Board of School Estimate will be held on Thursday, April 4, 2019 in the George Inness Annex Atrium at 141 Park Street at 7:00 pm.

IX. Adjournment at 8:55 pm

Councilor McMahon moved to adjourn:

Seconded by Councilor Hurlock and approved by a vote of 5-0

	AYE	NAY	ABSTAIN	ABSENT
Mayor Jackson	x			
Rich McMahon	x			
William Hurlock	x			
Jessica de Koninck	x			
Laura Hertzog	x			

**THE BOARD OF SCHOOL ESTIMATE
Montclair, New Jersey**

ADOPTION OF 2019-2020 BUDGET

WHEREAS, if the amount certified for the base budget is less than the amount proposed to the Board of School Estimate by the district board of education, the Board of School Estimate shall present, in the form of a resolution, to the district board of education and the executive county superintendent a statement of the specific line item expenditure reductions or increases in budgeted revenues or designated general fund balance recommended by the Board of School Estimate. The Board of School Estimate shall also submit a certification attesting it has reviewed the budget proposed by the district board of education and it deems the revised budget sufficient for provision of a thorough and efficient system of education.

WHEREAS, the following adjustments have been made to the 2019-2020 budget as proposed by the Board of School Estimate, as follows:

Reduction of Expenditures:

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
11-000-291-270	Health Benefits	\$622,000

Reduction of Revenues:

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
10-1210	Local Tax Levy	\$122,000

Increases to Expenditures:

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
11-000-221-102	Salaries of Supervisors of Instruction	\$280,000
11-190-100-106	Other Salaries for Instruction	\$ 20,000
11-000-261-420	Cleaning, Repair, and Maintenance Services	\$ 95,000
11-000-261-610	General Supplies	\$ 25,000
11-000-262-420	Cleaning, Repair, and Maintenance Services	\$ 25,000
11-000-262-610	General Supplies	\$ 35,000
11-000-263-420	Cleaning, Repair, and Maintenance Services	\$ 10,000
11-000-263-610	General Supplies	\$ 10,000

NOW THEREFORE BE IT RESOLVED that the Montclair Board of School Estimate does hereby certify that the Board of School Estimate has reviewed the budget proposal by the Board of Education and deems the revised budget sufficient for the provisions of a thorough and efficient system of education and that the reductions will not adversely affect the stability of the district given the need for long term planning and budgeting as follows:

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Debt Service Fund</u>	<u>Total</u>
2019-2020 Total Expenditures	\$128,198,769	\$3,744,300	\$ -0-	\$131,943,069
Less: Anticipated Revenues	\$ 9,938 ,664	\$3,744,300	\$ -0-	\$ 13,682,964
Taxes to be Raised	\$118,260,105	\$ -0-	\$ -0-	\$118,260,105

**THE BOARD OF SCHOOL ESTIMATE
Montclair, New Jersey**

ADOPTION OF 2019-2020 TAX LEVY

WHEREAS, N.J.S.A. Title 18A:22-14 requires that the Board of School Estimate fix and determine by official action the amount of money necessary to be appropriated for the use of the public schools in the district for ensuing year, and

NOW THEREFORE BE IT RESOLVED, that the Montclair Board of School Estimate, after careful study and due deliberation, does hereby approve a Fiscal Year 2019-2020 school district tax levy in the amount of One Hundred Eighteen Million, Two Hundred Sixty Thousand, One Hundred Five Dollars (\$118,260,105); and

BE IT FURTHER RESOLVED, that the Board of School Estimate does hereby certify said amount to the governing body of the Township of Montclair pursuant to N.J.S.A. 18A:22-14; and

BE IT FINALLY RESOLVED, that the Secretary is hereby instructed to prepare two certificates of this action, one to be sent to the Board of Education of the Township of Montclair, and the other to the Council of the Township of Montclair.